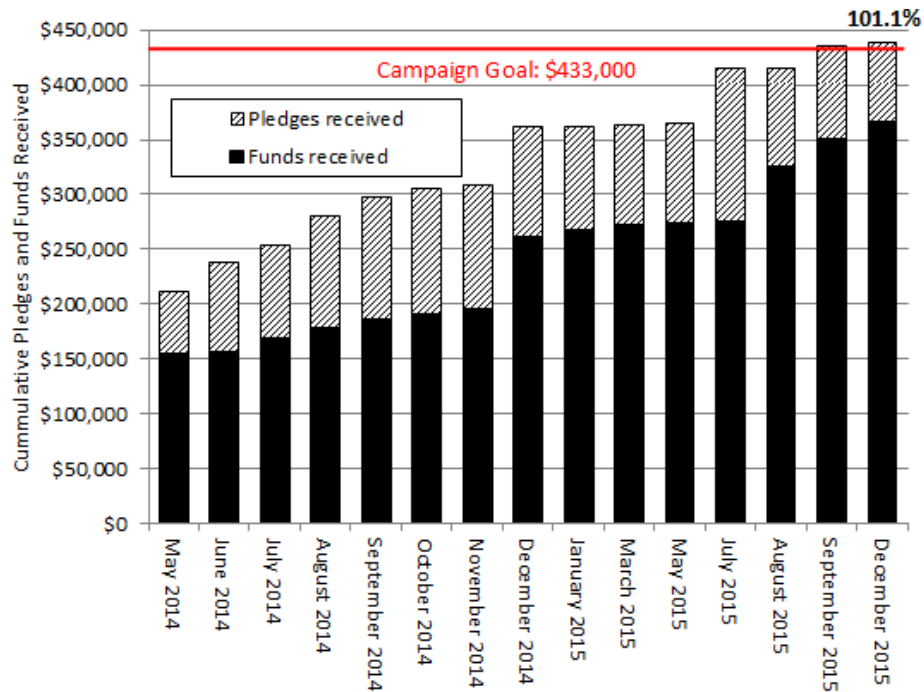


Built on tradition. Embracing the future.

For *The Messenger*, published late January 2016
Summarized and extracted from the 2015 Annual Report

Congratulations Our Savior's!! and Thanks be to God!!

With the anonymous matching gift the campaign received in May 2015 the “Pledge to Grow” phase for additional pledges and gift brought out additional generosity meeting the goal in September. By the end of 2015 pledges and gifts were at 101.1% of the campaign’s overall goal as illustrated in the figure below.



Projects	Initial Estimated Budget Costs	Current Estimate, Commitment or Expended Amounts
Pipe Organ Maintenance & Renovation	\$250,000	\$188,110
Enhanced Nave Lighting	\$20,000	?\$20,000?
Fellowship Hall & Kitchen Window Replacement	\$15,000	\$8,913
Outside Marquee Signs	\$18,000	\$37,695
Audio-Video Ministry Technology	\$20,000	?\$20,000?
Accessible Restrooms Remodeling	\$110,000	
Family restroom		\$33,681
Main Restrooms		<u>\$113,557</u>
Accessible Restrooms Total		\$147,238
Additional Projects Included		
Handicapped Door Opener		\$2,989
Balcony and stairwell railing renovations		?\$10,000?
West entrances steps, <u>Borton Construction</u>		\$6,199
Grand Total	\$433,000	\$441,181

When the campaign was announced in May of 2014 the planned projects and budget were based on study and analysis of projects previously considered by church leadership, some going back as far as 1994, and visioning by the committee for the future. As the campaign progressed some new ideas have been generated, facility problems identified, some costs have increased, and project implementation required modifications. As noted in the Project Cost Table above, current actual and projected costs are now about 2% above the initial budget. The funds raised have also exceeded the budget goal. Thus, as the committee proceeds with the remaining projects the design and contractual commitments will continue to be held within the available funds based on assessments by the committee and the church council of the best interest for the congregation's future. Some recent project updates include the following:

Marquee Signs

The Marquee Signs were installed onsite early in the week of January 18. Additional electrical work and finishing details will make them operational soon. Unfortunately one of the posts placed to protect the sign in the parking lot was struck by a vehicle even before the cement was dry, and now we will need to replace it. Only a small part of the cost will be covered by insurance. A dedication of the signs will be planned once they are operational.

Organ Renovation

The organ is generally operational with all the renovations essentially completed. There remains some fine tuning of the many new parts including the releathered control bellows. We anticipate a rededication event sometime in the spring.

West Entrances Steps

Come spring we will be removing the existing steps for the narthex and sacristy entrances on the Sixth Street side of the church replacing them with an aggregate surfaced concrete. Though we had hoped to proceed with this project in the late fall, the saving of additional costs associated with concrete curing in cold weather have pushed the project to the spring.

Other Projects

Other projects in various stages of planning include the renovation of the existing bathrooms across the hall from the church offices, enhanced lighting in the nave worship space, safety enhance railings on the stairways and balcony, and obtaining equipment to stream worship services over the internet. Refining these projects for implementation continues.

Additional details regarding our campaign are available on the OSLC website's (www.oursaviorslutheranchurch.net) Capital Campaign tab.