

Built on tradition. Embracing the future.

The 2014 capital campaign represents this generation's commitment to the Our Savior's tradition of excellent worship music and extending a welcome to all. It is our opportunity to embrace the future at 6th and Division much like members did in the 1950s when they supported construction of our beautiful, then state of the art, building. Subsequent capital campaigns have supported sanctuary redecoration in the 1980s, more recently upgraded our heating and air conditioning systems, and maintained our piano and organ.

Now we need to embrace the future by creating a brighter, contemporary facility and worship space. The campaign allows members and others to make a three year commitment to financially support that future with a weekly, monthly, quarterly, or annual pledge, as it best fits donors' financial situations. These are pledges over and above the annual plan for giving to support Our Savior's ongoing ministries. No pledge or gift is too small and legacy gifts are encouraged.

Campaign outreach to members will begin in May, and continue through the summer culminating in a celebration of our embrace of the future in September 2014. Giving to meet campaign pledges will then continue through the summer of 2017 spanning a total of four tax years.

As funds become available the capital campaign committee will make recommendations to the Church Council regarding the initiation and staging of these projects to best advance Our Savior's ministry.

Brochure photos: Nave Lighting, Andrew Ender-Stutzman; Marquee Sign, La Crosse Sign Company; Bathroom floor plan: Schute-Larson Architects; Trumpet Pipes, Mount Olive Lutheran, Minneapolis; Computerized organ console, First Congregational Church, La Crosse.

Capital Campaign Development

Over the past several years the Church Council considered a number of projects to enhance the Our Savior's ministry and our facilities. The largest of these, maintenance of our organ, has been recognized as needed for at least 10 years. Without readily available funds wonderful projects and needed improvements went dormant. The sesqui-centennial celebration in 2011 stirred interest in developing a capital campaign to end that dormancy. During 2013 the church council appointed a committee to study and explore needs and projects.

The committee compiled, studied and updated project proposals from the past 6 years. In addition, the longer historical context was studied including the 1994-96 Long-range Strategic Planning efforts leading to a meeting in January with Val Schute, the architect for those efforts. In addition the committee accessed ELCA resources for facility and fund raising consultation, but ultimately chose to thoughtfully develop this campaign without use of paid consultants.

Members with specific questions, or interested in an individual discussion regarding the campaign and its projects are invited to contact any committee member or the church office. If there are individuals in the community, previous members, and others with a relationship with Our Savior's who you believe may be interested in this campaign, please feel free to inform them, and/or notify a committee member to make a contact. All pledges and gifts to the campaign are confidential with only designated campaign leadership and the church administrative assistant having access to the records.

The committee is pleased to present this plan to build on our tradition and embrace the future of ministry at Our Savior's Lutheran Church. We look forward to the congregation's response.

Capital Campaign Committee

Dennis Baehr, church treasurer
David Hinsverk
Pastor Mark Jolivette
Chris Krueger, church president

Bob Miller
Carol Miller
Mark Zellmer, chair
Sheila Zentner



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Capital Campaign 2014-2017

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Pipe Organ Maintenance & Renovation

Music, supported by our pipe organ, uplifts Christ in our worship. Routine maintenance of our Austin/Hendrickson pipe organ, built in 1957, requires releathering hundreds of control bellows every 50 years. The thousands of mechanical switches, linkages and wires that connect the console to the pipes are now beginning to fail as they reach the end of their expected life. Replacing these mechanical parts with computer technology will reduce maintenance, enhance reliability, and expand tonal control for generations to come. This work provides an opportune time to repurpose and add additional pipes such as trumpet pipes. These renovations are our generation's investment in the Our Savior's tradition of music for the Lord's glory.



Leather control bellows



Trumpet Pipes



Thousands of mechanical switches & wires in the console



Computerization eliminates many wires & switches

Enhanced Nave Lighting



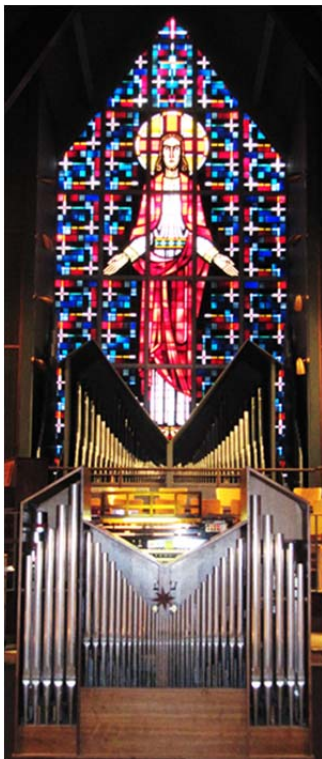
Enhanced lighting level

Present lighting level

It has been recognized for nearly 20 years that the lighting in the pews is less than optimal. Even with the recent replacement of incandescent bulbs with new LEDs, most seats continue to have poor light levels. The current pendant lights are inefficient and outdated. Replacement with higher output track lighting similar to that now used in the altar area, or with a more contemporary pendant fixture would provide both a modern feel, and more welcoming lighting for young and old alike.

Audio-Video Ministry

Have you ever had to miss church due to an illness, vacation or work conflict? Do you know somebody that is homebound, in the military or at college? By streaming our worship services live and on demand, we will all be able to stay connected to our church at all times. We can also attract and share with a new audience our values and mission by reaching out through our website. Potential new members that visit our website will be able to hear what we have to offer as well as reading about us. Live streaming our worship services and having services on demand, will continue to help us truly be welcoming to all.

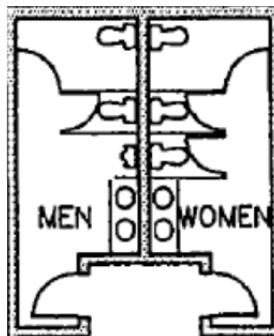


Accessible Restrooms

Did you know that someone using a walker or wheelchair must go through the kitchen to find a manageable restroom, or, risk falling trying to use our public restrooms? Our 1957 main hallway restrooms no longer meet modern standards and are not welcoming to guests, members and individuals with special needs. Remodeling in the existing footprint leaves the least structural disruption and provides sufficient capacity for the number of people we serve. With improved accessibility will also be added safety, energy efficiency, and a diaper change area for men.

Fellowship Hall & Kitchen Windows

The windows in the Fellowship Hall and Kitchen are now about 30 years hold. Crank mechanisms are broken and can't be repaired, making ventilation difficult. Window replacement will improve energy efficiency, facilitate ventilation and provide a more modern, cleaner look.



Outside Marquee Signs

Our present outdoor signs near the sanctuary entrance and on the corner of 7th and Division, have out lived their usefulness, are dilapidated and do not provide a sign of welcome. Replacement with a new, contemporary design will provide that sign of welcome and display our commitment to embrace the future for Our Savior's Lutheran Church.

Projects	Estimated Costs
Pipe Organ Maintenance & Renovation	\$250,000
Enhanced Nave Lighting	\$20,000
Fellowship Hall & Kitchen Window Replacement	\$15,000
Outside Marquee Signs	\$18,000
Audio-Video Ministry Technology	\$20,000
Accessible Restroom Remodeling	\$110,000
Total	\$433,000